

**Summary of Expenditure  
Fiscal Year 2008-2009**

Permittee	Program Management	Information and Participation	Industrial/ Commercial Inspection	Development Planning	Development Construction	Public Agency Activities	IC / ID	Monitoring Program	Other	Total
Agoura Hills	\$181,258	\$7,262	\$540	\$1,500	\$11,381	\$83,410	\$36,932	\$32,257	\$15,816	\$370,356
Alhambra	\$128,100	\$6,050	\$22,800	\$14,500	\$72,000	\$6,470,973	\$64,200	\$0	\$0	\$6,778,623
Arcadia	\$57,858	\$20,000	\$17,000	\$20,000	\$5,000	\$333,000	\$12,000	\$54,000	\$75,000	\$593,858
Artesia	\$8,000	\$4,400	\$1,800	\$2,400	\$1,000	\$914,813	\$150	\$0	\$0	\$932,563
Azusa	\$9,594	\$17,916	\$0	\$2,132	\$6,396	\$288,898	\$3,236	\$0		\$328,172
Baldwin Park	\$25,585	\$9,594	\$37,312	\$5,330	\$5,330	\$16,417,170	\$10,661	\$26,651	\$0	\$16,537,633
Bell	\$67,642	\$1,802	\$1,484	\$3,180	\$848	\$446,982	\$1,696	\$1,500	\$0	\$525,134
Bell Gardens	\$5,250	\$11,400	\$60,000	\$5,250	\$7,875	\$458,430	\$10,500	\$0	\$0	\$558,705
Bellflower	\$64,100	\$62,000	\$2,000	\$33,300	\$5,300	\$220,100	\$51,900	\$0	\$44,900	\$483,600
Beverly Hills	\$585,396	\$16,579	\$217,170	\$40,768	\$41,933	\$12,712,992	\$30,523	\$100,000	\$412,723	\$14,158,084
Bradbury	\$1,000	\$100	\$0	\$1,000	\$1,000	\$4,970	\$0	\$0	\$0	\$8,070
Burbank	\$236,774	\$155,758	\$77,916	\$55,708	\$48,123	\$1,866,602	\$98,382	\$220,043	\$560,235	\$3,319,541
Calabasas	\$340,000	\$12,000	\$12,000	\$17,000	\$24,000	\$251,000	\$4,000	\$85,000	\$50,000	\$795,000
Carson	\$133,555	\$27,824	\$0	\$7,564	\$7,791	\$953,991	\$0	\$0	\$66,777	\$1,197,502
Cerritos	\$148,867	\$6,300	\$1,908	\$10,034	\$18,086	\$706,516	\$28,233	\$4,000	\$0	\$923,944
Claremont	\$33,388	\$15,387	\$4,007	\$7,791	\$11,129	\$206,430	\$30,050	\$0	\$0	\$308,182
Commerce	\$55,648	\$15,616	\$51,500	\$8,240	\$5,545	\$177,166	\$8,903	\$7,791	\$0	\$330,409
Compton	\$2,600	\$3,846	\$2,900	\$0	\$2,000	\$691,269	\$1,500			\$704,115
Covina	\$252,619	\$23,199	\$0	\$4,623	\$990	\$3,002,619	\$11,687	\$0	\$10,000	\$3,305,737
Cudahy										NR
Culver City	\$250,000	\$27,500	\$5,000	\$20,000	\$25,000	\$6,360,000	\$25,000	\$10,000	\$0	\$6,722,500
Diamond Bar	\$106,645	\$31,645	\$13,318	\$34,299	\$14,686	\$353,856	\$18,612	\$0	\$0	\$573,061
Downey	\$98,943	\$53,647	\$2,111	\$119,379	\$87,340	\$827,475	\$53,989	\$29,729	\$71,800	\$1,344,413
Duarte	\$37,080			\$6,180	\$7,210	\$477,148	\$6,180	\$0	\$0	\$533,798
El Monte	\$159,000	\$56,000		\$2,200	\$20,400	\$98,000	\$32,500	\$0	\$19,000	\$387,100
El Segundo	\$30,000	\$3,200	\$3,000	\$0	\$0	\$913,300	\$3,100	\$2,122	\$0	\$954,722
Gardena	\$12,360	\$4,748	\$51,500	\$9,270	\$9,270	\$609,202	\$14,317	\$6,489		\$717,156
Glendale	\$391,921	\$15,000	\$47,394	\$87,900	\$62,774	\$18,813,340	\$30,000	\$0	\$0	\$19,448,329
Glendora	\$80,212	\$44,779	\$22,387	\$21,735	\$33,120	\$160,442	\$55,968	\$0	\$0	\$418,643
Gardens	\$29,680	\$6,392	\$8,682	\$4,876	\$424	\$105,672	\$1,696	\$5,000	\$14,310	\$176,732
Hawthorne	\$17,523	\$14,901	\$290	\$12,566		\$426,600	\$4,425	\$0	\$578	\$476,883
Hermosa Beach	\$58,417	\$6,437	\$22,790	\$12,000	\$125,000	\$591,360	\$154,932	\$85,404	\$68,460	\$1,124,800
Hidden Hills	\$42,320	\$22,000	\$4,000	\$14,000	\$61,500	\$54,807	\$4,000	\$5,000	\$132,356	\$339,983

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Huntington Park	\$145,000	\$7,950	\$9,600	\$713,350						\$875,900
Industry	\$103,503	\$7,332	\$5,272	\$43,710	\$62,762	\$630,404	\$17,766	\$48,500	\$23,000	\$942,249
Inglewood	\$585,475	\$44,135	\$98,880	\$27,810	\$111,240	\$10,526,672	\$227,500	\$0	\$0	\$11,621,712
Irwindale	\$45,518	\$22,256	\$22,259	\$7,791	\$7,791	\$139,117	\$16,694			\$261,426
La Canada Flintridge	\$19,050	\$2,834	\$23,000	\$5,000	\$300,000	\$227,997	\$0	\$12,806	\$0	\$590,687
La Habra Heights										\$145,000
Lakewood	\$86,064	\$500,179	\$52,540	\$558,237	\$729,086	\$5,020,473	\$0	\$0	\$0	\$6,946,579
La Mirada	\$84,609	\$11,392	\$2,368	\$72,965	\$200,000	\$657,268	\$80,000	\$2,974	\$0	\$1,111,576
La Puente	\$30,000	\$21,000	\$15,000	\$0	\$6,000	\$206,000	\$5,000	\$0	\$0	\$283,000
La Verne	\$50,000	\$10,000	\$10,000	\$5,000	\$5,000	\$2,950,000	\$5,000	\$0	\$0	\$3,035,000
Lawndale	\$42,000	\$5,000	\$32,000	\$66,000	\$40,000	\$255,300	\$5,000	\$0	\$5,000	\$450,300
Lomita										\$0
Los Angeles	\$1,587,101	\$1,520,281	\$1,045,198	\$261,624	\$79,020	\$13,308,635	\$1,480,266	\$905,655	\$30,442,354	\$50,630,134
Los Angeles County	\$2,298,000	\$3,500,000	\$244,000	\$512,000	\$379,000	\$62,879,000	\$7,395,000	\$2,266,000	\$18,512,000	\$97,985,000
Lynwood	\$33,000	\$5,000		\$5,000	\$3,200	\$2,533,000	\$3,500	\$0	\$8,025	\$2,590,725
Malibu	\$132,090	\$14,738	\$4,000	\$117,500	\$48,760	\$387,466	\$15,360	\$84,202	\$1,847,341	\$2,651,457
Manhattan Beach	\$106,311	\$21,591	\$19,792	\$12,000	\$15,000	\$3,652,596	\$18,169	\$10,514	\$27,477	\$3,883,450
Maywood	\$12,700	\$2,950	\$3,600			\$54,050				\$73,300
Monrovia	\$34,576	\$35,165	\$20,000	\$10,802	\$26,187	\$503,438	\$29,051		\$65,000	\$724,219
Montebello	\$62,640	\$17,748	\$5,220	\$10,440	\$10,440	\$583,848	\$15,661	\$8,352	\$0	\$714,349
Monterey Park	\$21,831	\$11,792		\$21,011	\$7,500	\$4,723,827	\$10,900		\$18,810	\$4,815,671
Norwalk	\$96,848	\$5,604	\$15,924	\$6,572	\$10,848	\$1,075,620	\$2,332	\$3,000		\$1,216,748
Palos Verdes Estates	\$50,000	\$8,624	\$900	\$7,000	\$25,000	\$68,000	\$10,000	\$13,000	\$0	\$182,524
Paramount	\$45,000	\$2,200	\$56,300	\$3,000	\$25,000	\$223,000	\$0	\$0	\$0	\$354,500
Pasadena	\$42,000	\$17,000	\$22,000	\$69,000	\$35,000	\$13,600,000	\$300,000	\$50,000	\$0	\$14,135,000
Pico Rivera	\$142,400	\$4,432	\$0	\$3,200	\$31,500	\$3,150,500	\$42,000			\$3,374,032
Pomona	\$190,928					\$707,616				\$898,544
Rancho Palos Verdes	\$41,455	\$7,309	\$3,570	\$3,111	\$15,000	\$182,398	\$3,210	\$0	\$10,266	\$266,319
Redondo Beach	\$19,000	\$11,000	\$60,000	\$11,000	\$17,000	\$1,157,000	\$20,000	\$25,000	\$120,000	\$1,440,000
Rolling Hills	\$7,873	\$2,046		\$6,000	\$5,500		\$1,107	\$4,860	\$13,240	\$40,626

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Rolling Hills Estates	\$38,173	\$22,004	\$6,834	\$8,800	\$13,200	\$245,725	\$40,893	\$1,104	\$10,364	\$387,097
Rosemead	\$18,300	\$1,400	\$6,800	\$3,400	\$16,700	\$252,228	\$4,200	\$0	\$0	\$303,028
San Dimas	\$90,000	\$8,900	\$26,000	\$5,500	\$1,300	\$285,500	\$30,000	\$0	\$0	\$447,200
San Fernando	\$8,652	\$6,200	\$0	\$4,505	\$3,228	\$959,331	\$1,530		\$10,075	\$993,521
San Gabriel	\$26,000	\$15,300	\$7,500	\$5,150	\$10,300	\$163,750	\$5,150	\$10,000	0	\$243,150
San Marino	\$12,347	\$1,500	\$0	\$0	\$0	\$466,711	\$0	\$0	\$5,025	\$485,583
Santa Clarita	\$863,431	\$104,697	\$1,861	\$20,994	\$78,149	\$1,553,317	\$106,060	\$8,790	\$2,219	\$2,739,518
Santa Fe Springs										\$0
Santa Monica	\$895,387	\$26,500	\$71,622	\$42,082	\$0	\$4,593,450	\$0	\$68,545	\$230,800	\$5,928,386
Sierra Madre	\$37,050	\$500	\$2,000	\$3,700	\$12,000	\$230,000	\$1,600		\$0	\$286,850
Signal Hill	\$13,792	\$10,366	\$2,125	\$18,109	\$2,721	\$550,076	\$1,515		\$29,564	\$628,268
South El Monte	\$35,000	\$47,000	\$15,000	\$10,000	\$10,000	\$130,000	\$15,000	\$5,000	\$20,000	\$287,000
South Gate	\$22,395	\$18,483	\$25,610	\$21,153		\$4,324,206	\$7,940		\$45,755	\$4,465,542
South Pasadena	\$21,179	\$16,045	\$0	\$377	\$5,897	\$3,900,073	\$19		\$30,364	\$3,973,954
Temple City	\$72,986	\$15,799	\$0	\$2,500		\$123,480	\$148		\$14,146	\$229,059
Torrance	\$115,000	\$25,000	\$130,000	\$25,464	\$40,000	\$2,674,391		\$10,406	\$16,000	\$3,036,261
Vernon	\$27,000	\$21,100	\$32,000	\$5,500	\$8,500	\$514,600	\$39,000	\$0	\$0	\$647,700
Walnut	\$198,320	\$6,000	\$8,000	\$4,000	\$2,000	\$303,560	\$5,000	\$5,000	\$9,000	\$540,880
West Covina	\$45,000	\$2,500	\$14,000	\$8,500	\$11,000	\$361,000	\$65,000	\$0	\$0	\$507,000
West Hollywood	\$45,000	\$25,000	\$0	\$12,000	\$23,000	\$210,000	\$35,000	\$0	\$96,000	\$446,000
Westlake Village	\$144,153	\$7,139	\$0	\$952	\$3,863	\$46,621	\$2,166	\$12,739	\$15,520	\$233,153
Whittier	\$42,000	\$24,708	\$50,000	\$40,000	\$4,000	\$365,055	\$5,000	\$0	\$0	\$530,763